



CITY OF HAYWARD
AGENDA REPORT

AGENDA DATE 01/21/03

AGENDA ITEM 2

WORK SESSION ITEM _____

TO: Mayor and City Council

FROM: Director of Public Works

SUBJECT: Funding for Physical Improvements Resulting from the Harder-Tennyson Community Meeting

RECOMMENDATION:

It is recommended that the City Council adopt the attached resolution appropriating monies from the General Fund for improvements in the Harder-Tennyson area.

DISCUSSION:

On October 22, 2002, the City Council held a meeting at Tyrrell Elementary School to hear the concerns and suggestions of community residents regarding issues affecting their neighborhood. Approximately 250 people attended the meeting and provided significant input to the City.

On November 19, 2002, the City Council held a Work Session to review proposed action steps developed by staff in response to the community input. The action plans presented to Council covered three major themes: Public Safety, Physical Appearance, and Youth Activities.

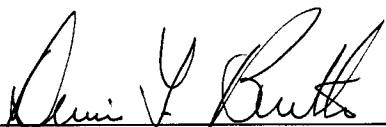
In the area of Physical Appearance, it was noted that certain actions could be taken immediately in response to neighborhood concerns. These included increasing the wattage of existing street lights from 70 watts to 100 watts; adding 48 new street lights on existing poles; placing additional trash cans in the vicinity of three schools; placing a large dumpster near each of the school sites on the last weekend of each month; and placing speed humps on the street fronting each of the three school sites.

All of these activities are in progress. However, as indicated in November, some budget adjustments are necessary to complete these tasks. The estimated cost to accomplish the cited physical improvements through the remainder of 2002-03 is \$65,000. It is recommended that the City Council appropriate this amount from the General Fund to the activities in the Engineering and Solid Waste Divisions to fund the improvements.

SCHEDULE:

A request has been sent to PG&E to authorize the increased street lighting wattage in the area. PG&E has indicated that it will review the request and respond by the end of March. Assuming approval, installation will occur in April and May 2003. Dumpsters and trashcans, as previously indicated, are currently in place. A requisition has been issued for the installation of speed humps at the three schools in the area. Completion of the installation is anticipated in May 2003.

Prepared and Recommended by:



Dennis L. Butler, Director of Public Works

Approved by:



Jesús Armas, City Manager

NA
7/14/03

HAYWARD CITY COUNCIL

RESOLUTION NO. _____

Introduced by Council Member _____

RESOLUTION AMENDING RESOLUTION 02-084, AS
AMENDED, THE BUDGET RESOLUTION FOR FISCAL
YEAR 2002-03, RELATING TO OF FUNDS FROM THE
GENERAL FUND UNDESIGNATED FUND BALANCE,
FUND 100, FOR THE IMPROVEMENTS TO HARDER-
TENNYSON AREA

BE IT RESOLVED by the City Council of the City of Hayward that Resolution No. 02-084, as amended, the Budget Resolution for fiscal year 2002-03, is hereby further amended by appropriating \$65,000 from the General Fund Undesignated Fund Balance, Fund 100 as follows:

1. \$33,000 to Street Light Maintenance in the Engineering and Transportation Division, Account 100-2831-6110
2. \$8,000 to the Solid Waste Division, Account 100-4632; and
3. \$24,000 to the Capital Improvement Fund, Fund 420, to the Speed Hump Installation Project, Project No. 5734.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2003

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

MAYOR:

NOES: COUNCIL MEMBERS:

NH
1/14/03

HAYWARD CITY COUNCIL

RESOLUTION NO. _____

Introduced by Council Member _____

RESOLUTION AMENDING RESOLUTION 02-087, AS
AMENDED, THE BUDGET RESOLUTION FOR CAPITAL
IMPROVEMENTS FOR FISCAL YEAR 2002-03, RELATING
TO TRANSFER OF FUNDS FROM THE GENERAL FUND
UNDESIGNATED FUND BALANCE, FUND 100 TO THE
CAPITAL IMPROVMENT FUND, FUND 420, FOR THE
SPEED HUMP INSTALLATION PROJECT, PROJECT NO.
5734

BE IT RESOLVED by the City Council of the City of Hayward that
Resolution No. 02-087, as amended, the Budget Resolution for Capital Improvements for fiscal
year 2002-03, is hereby amended by a transfer of \$24,000 from the General Fund
Undesignated Fund Balance, Fund 100, to the Capital Improvement Fund, Fund 420, to the
Speed Hump Installation Project, Project No. 5734.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2003

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____

City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward